

The Village Board of the VILLAGE of PLAINFIELD, WAUSHARA County, Wisconsin, hereby provides its written notice and an Agenda of the **Public Budget Hearing** for the Village of PLAINFIELD, to be held at the Municipal Building,

114 W. Clark Street

Tuesday, December 6, 2022 at 6:30 P.M.

1. CALL TO ORDER – President, Jerry Lauer
2. ROLL CALL – Amanda Gear, Wayne Cummings, Michele Weis, John Roesener, Sandra Lockhart and Jessica Beggs
3. ITEMS FOR DISCUSSION:
 - A. 2023 General Fund Budget
 - B. 2023 Public Works Budgets
4. ADJOURN

2023 Proposed Budget

Revenues

InterGovernmental

Mobile Home Tax	\$	900.00
State Share Revenue	\$	157,384.00
State Highway Aids	\$	27,996.00
Exempt Computer Aids	\$	1,373.00
Lottery Credit	\$	12,500.00
Presonal Property	\$	2,520.00
Total	\$	202,673.00

Local Revenues

Liquor	\$	1,200.00
Operators	\$	1,000.00
Cigarette Liscenses	\$	150.00
Court Fines	\$	1,000.00
Building Permits	\$	3,000.00
Fire Dept Rent Credit	\$	3,000.00
Total	\$	9,350.00

Charges For Services

Fire Contract Town Share	\$	74,045.00
Fire Equip. Town Share	\$	25,368.00
Park Rent	\$	1,750.00
Meal Site Rent	\$	1,800.00
Police Liasion	\$	17,059.00
Garbage Services	\$	37,500.00
Police Grant Training	\$	-
Crossing Guard Reimbursement	\$	2,000.00
Library Income	\$	34,722.00
Total	\$	194,244.00

Commerical Revenue

WC Dividend	\$	1,500.00
Interest	\$	200.00
Rent - Dentist	\$	7,500.00
Water Rents 1xyr	\$	17,000.00
Water Reimburement	\$	32,000.00
Sewer Rent 1xyr	\$	21,000.00
Sewer Reimburement	\$	32,000.00
Cable Franchise	\$	3,000.00
Video Service	\$	1,118.00
O & M Savings	\$	-
Total	\$	115,318.00

Misc Revenue	\$	200.00
Levy	\$	251,035.00
Grand Total	\$	<u>772,820.00</u>

2023 Proposed Budget

Expenditures

General Government

Board Salaries	\$	7,500.00
Office Supplies	\$	1,500.00
Elections	\$	2,000.00
Publications	\$	500.00
League & Other Dues	\$	507.00
Clerk	\$	55,978.00
Assessor	\$	4,300.00
Audit	\$	23,000.00
Legal Services	\$	8,953.00
Mun. Building	\$	3,000.00
Prof. Building	\$	6,000.00
Insurance	\$	40,677.00
Mobile Home Tax	\$	250.00
Total	\$	154,165.00

Public Safety

Police Department	\$	132,635.00
Fire Department	\$	117,851.00
Total	\$	250,486.00

Public Works

Superintendants	\$	65,465.00
Asst. Superintendants	\$	53,563.00
Administration	\$	25,526.00
Tractor	\$	1,000.00
Tools	\$	500.00
1 Ton Truck	\$	100.00
Pick Up Truck	\$	500.00
Maintenance Building	\$	7,000.00
Roads/Streets	\$	48,600.00
Street Lights	\$	15,000.00
Garbage	\$	37,500.00
Total	\$	254,754.00

Leisure Activities

Library	\$	51,515.00
Senior Center	\$	2,000.00
Parks	\$	15,000.00
Total	\$	68,515.00

Debt Service		
Long Term Debt	\$	20,000.00
Plow Truck/Village Trk Loan	\$	-
Total	\$	20,000.00
Capital Improvements	\$	10,000.00
Unclassified		
Software Support	\$	2,000.00
Ordinance Updates	\$	-
Miscilaneous	\$	2,000.00
Schooling	\$	100.00
Mileage	\$	250.00
Cemetery	\$	3,000.00
Copy Machine	\$	500.00
Crossing Guard	\$	4,000.00
Sales Tax	\$	50.00
Village Truck Fund	\$	3,000.00
Total	\$	14,900.00
Grand Total	\$	772,820.00

Notice of Public Hearing For the Village of Plainfield

Notice is hereby given the Village of Plainfield hereby submits the proposed budget for the Village of Plainfield, for the year 2023, and hereby gives notice that the Public Hearing on said budget will be held at the Village of Plainfield Municipal Building, in the Village of Plainfield on Tuesday, December 6, 2022, at 6:30 P.M. NOTICE is further given that a detailed copy of the budget is on file in the Village Clerk's Office for inspection during regular office hours.

Donna Klanchich, Clerk
Village of Plainfield

	2021 Actual	2022 Estimate	2022 Budget	Proposed 2023 Budget
Revenues				
Intergovernmental	\$ 193,243.00	\$ 201,652.00	\$ 199,232.00	\$ 202,673.00
Local Revenue	\$ 7,964.00	\$ 9,360.00	\$ 10,350.00	\$ 9,350.00
Charges for Services	\$ 153,872.00	\$ 177,627.00	\$ 154,985.00	\$ 194,244.00
Commerical Revenue	\$ 71,236.00	\$ 96,712.00	\$ 73,318.00	\$ 115,318.00
Misc. Revenue	\$ 2,041.00	\$ 1,041.00	\$ 200.00	\$ 200.00
Levy	\$ 250,243.00	\$ 250,651.00	\$ 250,651.00	\$ 251,035.00
Total	\$ 678,599.00	\$ 737,043.00	\$ 688,736.00	\$ 772,820.00

	2021 Actual	2022 Estimate	2022 Budget	Proposed 2023 Budget
Expenditures				
General Government	\$ 129,846.00	\$ 163,771.00	\$ 136,486.00	\$ 154,165.00
Public Safety	\$ 190,581.00	\$ 218,298.00	\$ 218,298.00	\$ 250,486.00
Public Works	\$ 201,000.00	\$ 211,340.00	\$ 210,228.00	\$ 254,754.00
Leisure Actitivites	\$ 106,738.00	\$ 67,015.00	\$ 67,015.00	\$ 68,515.00
Debt Service	\$ 32,544.00	\$ 36,991.00	\$ 32,544.00	\$ 20,000.00
Capital Improvements	\$ 10,000.00	\$ 10,715.00	\$ 10,715.00	\$ 10,000.00
UnClassified	\$ 13,406.00	\$ 14,188.00	\$ 13,450.00	\$ 14,900.00
Total	\$ 684,115.00	\$ 722,318.00	\$ 688,736.00	\$ 772,820.00

SEWER BUDGET 2023

EXPENSES

POWER	16,000.00
SUPERINTENDENT	21,000.00
ASST. SUPT.	9,000.00
DEPUTY CLERK	16,000.00
OFFICE SUPPLIES	3,500.00
TELEPHONE	1,500.00
TRAINING	250.00
PLANT SUPPLIES	1,500.00
FUEL & HEAT	3,500.00
REPAIRS	5,000.00
INSURANCE	2,702.00
CHEMICALS	500.00
DNR FEE	1,000.00
RETIREMENT	2,500.00
TESTING	7,500.00
COMPUTER SOFTWARE	6,000.00
ACCOUNTING	6,000.00
EQUIPMENT PURCHASED	5,000.00
UNIFORMS	1,700.00
VILLAGE SALARY	2,732.00
TRACTOR RENT	3,463.00
PICKUP RENT	4,004.00
NEW HOUSE HOOK UP	450.00
MAINT. BLDG RENT	4,175.00
RENT EXPENCES	2,830.00
LOAN PYMT PRO A	157,838.00
LEGAL	500.00
OUTSIDE SERVICES	6,000.00
MISCELLANEOUS	<u>5,000.00</u>
TOTAL:	297,144.00

INCOME

RESIDENT METER INCOME	266,000.00
PENALTIES	7,000.00
RENT INCOME	10,640.00
ASSESSMENT INCOME	18,050.00
MISCELLANEOUS	1,650.00
INTEREST INCOME	<u>1,300.00</u>
TOTAL:	304,640.00

WATER BUDGET 2023

EXPENSES

POWER	6,000.00
SUPERINTENDENT	16,000.00
ASST. SUPT.	11,000.00
DEPUTY CLERK	13,750.00
OFFICE SUPPLIES	2,600.00
TELEPHONE	1,000.00
TRAINING	200.00
PLANT SUPPLIES	1,000.00
FUEL & HEAT	3,000.00
REPAIRS	4,500.00
INSURANCE	2,547.00
CHEMICALS	3,500.00
METERS	1,500.00
RETIREMENT	2,500.00
PSC REMAINDER ASSESSMENT	350.00
COMPUTER SOFWARE	6,000.00
ACCOUNTING	8,500.00
EQUIPMENT PURCHASED	2,500.00
UNIFORMS	1,700.00
VILLAGE SALARY	3,194.00
TRACTOR RENT	2,509.00
PICKUP RENT	2,817.00
NEW HOUSE HOOK UP	340.00
MAINT. BLDG RENT	1,738.00
RENT EXPENCES	3,401.00
LOAN PYMT PRO A	63,957.00
LEGAL	500.00
OUTSIDE SERVICES	7,000.00
TESTING	1,000.00
THAW ACCOUNT	2,000.00
CAPITAL IMPROVEMENT	1,000.00
MISCELLANEOUS	4,000.00
TOTAL:	181,603.00

INCOME

RESIDENT METER INCOME	88,000.00
FIRE PROTECTION	26,584.00
PENALTIES	1,500.00
ASSESSMENT INCOME	17,050.00
MISCELLANEOUS	900.00
PUBLIC AUTHORITY METERED	22,000.00
RENT FROM WATER PROPERTY	30,000.00
OTHER REVENUS	1,340.00
TOTAL:	187,374.00